

Regular Council Meeting

June 14, 2021

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ADOPTION OF MINUTES

A motion was made by Council Member Gambrell with a second by Council Member Lemon to adopt the minutes of the May 10, 2021 Regular Council Meeting. With no discussion, a vote was taken.

VOTE: 8 Approved 0 Denied

A motion was made by Council Member Gambrell with a second by Council Member Etheredge to adopt the minutes of the May 19, 2021 Council Work Session. With no discussion, a vote was taken.

VOTE: 8 Approved 0 Denied

A motion was made by Council Member Gambrell with a second by Council Member Prouse to adopt the minutes of the May 24, 2021 Special Council Meeting. With no discussion, a vote was taken.

VOTE: 8 Approved 0 Denied

MAYOR'S REPORT

Mayor Shull reported the next Regular Council Meeting will be July 12, 2021.

CENTRAL MIDLANDS – Council Member Hall

Council Member Hall reported CMCOG met via Zoom Thursday, May 27, 2021. The majority of the meeting was taken up with the previous agendas from March and April since there was no quorum. There was a quorum present and we adopted all the consent items. There was a robust discussion of the \$25,000 in the Intermodal Transfer Station Project budget for travel to other cities to review their stations. Other than this, it was a routine meeting.

ENVIRONMENTAL PLANNING ADVISORY COMMITTEE – Council Member Prouse

Council Member Prouse reported EPAC did not meet the month of May. The next scheduled meeting is July 21, 2021.

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THE COMET ADVISORY COMMITTEE – Council Member Cain

Council Member Cain reported the committee did meet. Discussion was held with the Manager concerning the Town funding a 1-year PILOT full-service Comet Bus route. Council Member Cain stated until the funding goes in, Batesburg-Leesville can't be a voting member.

JOINT MUNICIPAL WATER/SEWER COMMISSION – Mayor Shull

Mayor Shull reported the Joint Municipal Water/Sewer Commission did not meet last month.

B-L CHAMBER OF COMMERCE – Mayor Shull

Mayor Shull reported Mike Taylor, President of the Chamber, is having his monthly meeting this evening and asked that he give his report. The Batesburg-Leesville Chamber of Commerce & Visitor's Center participated in the Peachtree 23 Yard Sale by renting spaces along Hwy. #23. The money received will go to the Dream Catchers Youth Group. During the day met individuals from Charleston to Greenville traveling the 44 miles. This event brings many travelers through our community which is beneficial to our businesses and restaurants.

W.A.B. Sports will host the Celebrity Golf Tournament this Saturday, June 19th at Indian Trail Golf Course, 304 Willis Street. NFL, NBA, and WNBA celebrities will be in attendance. Fans, coaches, and Town Council members are encouraged to be in attendance with their families to meet these celebrities and welcome them to our community. Celebrities will be available from 9:00 A. M. until 10:30 A. M. Some of the celebrities in attendance: CLEMSON - Wayne Buckingham, Ed McDaniel, Keith Williams, Homer Jordan, Harold Jamison, Louise Greenwood, Karen Ann Jenkins, Ashley Sheppard, James Coley; GEORGIA – Shaun Golden; SOUTH CAROLINA – George Rogers, Emmett Hall, Troy Williamson, and Brandon Wallace. The event is held to raise funds for a camp next summer in Batesburg-Leesville for youth ages 5 to the 6th Grade. Be sure to read the article in the Twin City News this Thursday.

PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA – None

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MANAGER'S REPORT – Ted Luckadoo

Movie Night Series in the Park

- We held our first movie night in the park of the 5 movie summer series this past Friday night.
- We showed the movie Black Panther and we had around 30 people attend. Weather was likely a factor in keeping some people away. We appreciate Hulon Baptist Church for their participation in providing refreshments.
- Our next movie night will be Friday, June 25th and we will be showing Tom & Jerry.

Project Updates

- ***Pine Street Parking*** – To date, all demolition work has been finalized. SCDOT began today pouring the new curb & gutter for the expanded intersection right turn lane. Dominion Energy has begun their utility work and they are expected to take a few weeks to do all their relocations. The parking lot improvement construction documents are 50% complete. The resurfacing of Highway 23 is slated to begin after the July 4th holiday, so the hope is for continued improvement on the widening to be completed by the time they get to this area of 23.
- ***Infiltration/Inflow Study*** – Since our last meeting, Frazier Engineering has been walking our main sewer trunk lines, locating all manholes, smoke testing, and performing manhole inspections. At this point, most of the smoke testing is complete within the areas that were identified as having the most I/I, based on the flow monitors they utilized. Manhole inspections will continue.
- ***Sewer Collection System GIS Project*** – The field surveyor from Thomas & Hutton began his GIS locating for each of the manholes this past week. Since our last meeting, our new GeoThing GIS software has been initially built and data related to Council districts, zoning, hydrants, and parcel information have been received from Lexington County GIS department and CMCOG for inclusion in the software. As they perform the GIS of manholes and update the system, we will be able to see the new manhole information reflected as the process continues.

- **WWTP Improvement Projects** – We held pre-construction meetings this past week with North American Construction Company, who was the contractors selected to perform the floating aeration and headworks project at the WWTP. The notice to proceed for both of these projects was issued today to the contractor. The floating aeration project begin date was also set for today and work on this project is slated to be completed by December 11th. The headworks project begin date is set for August 2nd with a completion date of May 28, 2022.
- **C Fund Sidewalk Project** – We are in the process of drafting the RFP for sidewalk repair/replacement in Town. We have \$35,000 from Lexington County to utilize. Most of the replacement will be along North Oak Street, West Railroad Avenue, and West Church Street.

• **TOWN FINANCIAL/BUDGET UPDATE**

- **Monthly Account Balances for Fiscal Year 2020/2021**

	May-21	Apr-21	Mar-21	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	Jul-20
General Fund Checking	\$ 1,515,710.39	\$ 1,489,505.27	\$ 1,591,956.78	\$ 1,575,401.54	\$ 1,184,406.58	\$ 874,897.00	\$ 936,076.96	\$ 1,222,560.33	\$ 1,464,391.88	\$ 1,587,048.12	\$ 1,773,74
General Fund Savings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Donations	\$ 7,530.06	\$ 7,030.06	\$ 7,030.06	\$ 7,030.06	\$ 7,030.06	\$ 5,155.06	\$ 5,155.06	\$ 5,155.06	\$ 5,155.06	\$ 5,155.06	\$ 4,61
Fire Department 1%	\$ 21,419.65	\$ 21,606.94	\$ 21,606.94	\$ 21,783.92	\$ 21,917.69	\$ 25,385.07	\$ 26,135.07	\$ 26,629.34	\$ 26,629.34	\$ 17,581.74	\$ 14,7
Municipal Court	\$ 32,807.84	\$ 35,055.71	\$ 37,334.32	\$ 33,372.91	\$ 32,884.14	\$ 29,942.02	\$ 31,247.14	\$ 35,178.40	\$ 31,459.27	\$ 32,906.28	\$ 32,5
Victims Assistance	\$ 1,399.56	\$ 1,110.97	\$ 547.12	\$ 584.72	\$ 429.40	\$ 349.79	\$ 1,240.47	\$ 812.96	\$ 1,359.56	\$ 1,073.76	\$ 7.
Total (Non-Utility Funds)	\$ 1,578,867.50	\$ 1,554,308.95	\$ 1,658,475.22	\$ 1,638,173.15	\$ 1,246,667.87	\$ 935,728.94	\$ 999,854.70	\$ 1,290,336.09	\$ 1,528,995.11	\$ 1,643,764.96	\$ 1,826,8
Utility Fund Checking	\$ 317,529.76	\$ 308,200.21	\$ 297,958.96	\$ 245,445.78	\$ 413,544.84	\$ 408,886.93	\$ 338,021.79	\$ 282,177.69	\$ 240,621.22	\$ 149,392.83	\$ 92.7
Utility Fund Reserve	\$ 767,858.70	\$ 767,852.21	\$ 767,845.91	\$ 767,839.43	\$ 767,833.59	\$ 767,827.12	\$ 767,814.76	\$ 767,789.54	\$ 767,756.97	\$ 767,725.47	\$ 767.6
Capital Improvement Project/Impact	\$ 1,522,606.90	\$ 1,620,479.25	\$ 1,315,543.96	\$ 1,564,230.19	\$ 1,547,282.05	\$ 1,512,698.79	\$ 1,544,929.45	\$ 1,551,894.04	\$ 1,517,168.04	\$ 1,520,775.86	\$ 1,483.7
USDA Debt Service Reserve	\$ 564,829.57	\$ 564,824.80	\$ 564,820.18	\$ 564,815.42	\$ 564,811.16	\$ 564,806.43	\$ 564,797.36	\$ 564,778.85	\$ 564,754.97	\$ 564,731.85	\$ 564.7
USDA Depreciation	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$
Senior Assistance	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$
Total (All Utility Funds)	\$ 3,172,829.93	\$ 3,261,361.47	\$ 2,946,174.01	\$ 3,142,335.82	\$ 3,293,476.64	\$ 3,254,224.27	\$ 3,215,568.36	\$ 3,166,645.12	\$ 3,090,306.20	\$ 3,002,631.01	\$ 2,908,8
Hospitality Tax Checking	\$ 568,301.71	\$ 515,768.61	\$ 693,689.45	\$ 712,375.95	\$ 930,701.19	\$ 890,031.96	\$ 850,525.68	\$ 850,064.91	\$ 806,007.87	\$ 761,699.34	\$ 731,7
Total All Funds	\$ 5,319,999.14	\$ 5,331,439.03	\$ 5,298,338.68	\$ 5,492,884.92	\$ 5,470,845.70	\$ 5,079,985.17	\$ 5,065,948.74	\$ 5,307,046.12	\$ 5,425,309.18	\$ 5,408,095.31	\$ 5,467,0

	May-21	May-20	May-19	May-18	May-17	May-16	May
eral Fund Checking	\$ 1,515,710.39	\$ 1,260,990.27	\$ 963,591.85	\$ 1,331,063.58	\$ 1,259,345.33	\$ 1,081,048.27	\$ 1,111,
eral Fund Savings	\$ -	\$ -	\$ 37,351.55	\$ 37,351.55	\$ 37,351.55	\$ 43,401.55	\$ 69,
ce Donations	\$ 7,530.06	\$ 4,655.06	\$ 8,381.88	\$ 10,288.87	\$ 5,784.00	\$ 7,766.10	\$ 11,
Department 1%	\$ 21,419.65	\$ 14,740.23	\$ 11,827.23	\$ 10,735.15	\$ 9,614.74	\$ 13,343.88	\$ 11,
icipal Court	\$ 32,807.84	\$ 29,451.28	\$ 36,017.50	\$ 29,287.59	\$ 39,314.41	\$ 39,230.53	\$ 26,
ims Assistance	\$ 1,399.56	\$ 524.41	\$ 252.03	\$ 263.67	\$ 100.69	\$ 92.26	\$
il (Non-Utility Funds)	\$ 1,578,867.50	\$ 1,310,361.25	\$ 1,057,422.04	\$ 1,418,990.41	\$ 1,351,510.72	\$ 1,184,882.59	\$ 1,230,
ty Fund Checking	\$ 317,529.76	\$ 85,729.88	\$ 164,999.45	\$ 258,393.86	\$ 443,878.69	\$ 211,698.21	\$ 71,
ty Fund Reserve	\$ 767,858.70	\$ 767,555.31	\$ 762,133.02	\$ 755,546.48	\$ 894,991.26	\$ 504,041.78	\$ 761,
ital Improvement Project/Impact	\$ 1,522,606.90	\$ 1,543,361.02	\$ 1,317,946.73	\$ 708,593.28	\$ 49,546.72	\$ 32,282.72	\$ 10,
A Debt Service Reserve	\$ 564,829.57	\$ 564,606.74	\$ 560,618.42	\$ 556,150.80	\$ 231,081.00	\$ 231,081.00	\$ 231,
A Depreciation	\$ 3.00	\$ 3.00	\$ 3.00	\$ 2.00	\$ 1.00	\$ 1.00	\$
ior Assistance	\$ 2.00	\$ 2.00	\$ 406.02	\$ 1,706.59	\$ 428.34	\$ 1,526.35	\$ 2,
il (All Utility Funds)	\$ 3,172,829.93	\$ 2,961,257.95	\$ 2,806,106.64	\$ 2,280,393.01	\$ 1,619,927.01	\$ 980,631.06	\$ 1,076,
pitality Tax Checking	\$ 568,301.71	\$ 677,849.61	\$ 189,066.48				
il All Funds	\$ 5,319,999.14	\$ 4,949,468.81	\$ 4,052,595.16	\$ 3,699,383.42	\$ 2,971,437.73	\$ 2,165,513.65	\$ 2,307,

General Fund

Revenues/Expenses thru May 2021	Actual	Budget	% Budget
Operating Revenues	\$ 4,202,645.21	\$ 4,334,551.00	97%
Operating Expenses	\$ 4,176,984.65	\$ 4,334,551.00	96%

Utility Fund

Revenues/Expenses thru May 2021	Actual	Budget	% Budget
Operating Revenues	\$ 3,371,840.28	\$ 3,315,031.00	102%
Operating Expenses	\$ 3,037,221.00	\$ 3,315,031.00	92%

Victim's Assistance Fund

Revenues/Expenses thru May 2021	Actual	Budget	% Budget
Operating Revenues	\$ 554,730.44	\$ 452,000.00	123%
Operating Expenses	\$ 676,440.99	\$ 895,790.00	76%

<u>Revenues/Expenses thru May 2021</u>	<u>Actual</u>	<u>Budget</u>	<u>% Budget</u>
Operating Revenues	\$ 554,730.44	\$ 452,000.00	123%
Operating Expenses	\$ 676,440.99	\$ 895,790.00	76%

EXECUTIVE SESSION

POSSIBLE ACTIONS BY COUNCIL IN FOLLOW UP TO EXECUTIVE SESSION

POTENTIAL AGENDA ITEMS FOR NEXT MONTH'S MEETING – July 12, 2021

ADJOURNMENT

A motion was made by Council Member Gambrell with a second by Council Member Hall to adjourn at 7:26 P. M. With no discussion, a vote was taken.


VOTE: 8 Approved 0 Denied

Approved this 12th day of July 2021.



 Lancer D. Shull, Mayor

ATTEST:



 Judy E. Edwards, Town Clerk