

In compliance with the Freedom of Information Act, the news media and the public were notified of the time, date, and place along with a copy of the agenda of this meeting and a notice was posted on the outdoor bulletin board at the Batesburg-Leesville Town Hall and the Town's website no later than twenty-four hours prior to the meeting.

COUNCIL WORK SESSION

June 1, 2022

The Council Work Session for the Town of Batesburg-Leesville, held in Building B of the Town Hall Complex, was called to order by Mayor Pro Tempore Gambrell at 6:00 P. M. Members present were Council Member Brown, Gambrell, Lemon, Prouse and Hall. Mayor Shull arrived at 6:06 P. M. and Council Member Wise arrived at 6:16 P. M. Council Members Cain and Mitchell were absent.

INVOCATION

The invocation was given by Council Member Prouse.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the American Flag was held.

NEW BUSINESS

A. Presentation and Discussion of Draft Budget for Fiscal Year 2022-23

Manager Luckadoo gave the 2022/2023 Budget Across the Board Changes:

- ❖ Includes a 3% cost of living increase for all employees
- ❖ State Health Plan increase of 18.1% on employer contribution
- ❖ State Retirement 1% increase for employer contribution
- ❖ All of discussed annual action items funded in proposed budget

❖	Revenue:	Expenses:
General Fund	\$5,214,651	\$5,214,651
Enterprise Fund	\$3,321,100	\$3,321,100
Hospitality Tax	\$ 625,000	\$ 625,000
Victims Assistance	\$ 7,500	\$ 7,500
American Rescue Plan	\$2,189,384	\$2,189,384

TOTAL BUDGET **\$11,357,635**

Manager Luckadoo gave Highlights for:

Council Work Session
June 1, 2022
Page 2

General Fund Revenue	Enterprise Fund Revenue
Town Council Budget	Enterprise Fund Non-Departmental
Administration Budget	Utility Administration
Fire Department	Wastewater Department
Police Department	Utility Maintenance/Distribution
Non-Departmental	Hospitality Tax Budget
IT Budget	American Rescue Plan Budget

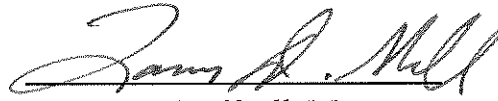
Manager Luckadoo gave the Annual Action Items for the General Fund, Utility Fund, Hospitality Fund and the American Rescue Plan Budget.

After the Manager's presentation, a question and answer period was held.

ADJOURNMENT

A motion was made by Council Member Gambrell with a second by Council Member Wise to adjourn at 6:56 P. M. All in favor.

Approved this 13th day of June 2022.



Lancer D. Shull, Mayor

ATTEST:

Judy E. Edwards, Town Clerk